

Profit & Loss

March through May 2021

Mar - May 21

Ordinary Income/Expense

Income

Undesignated Offerings	\$	47,141.50
Other Designated Offerings	\$	4,005.26
Local Missions	\$	2,535.73
Total Income	\$	53,682.49

Expense

Staff Payroll Expense

Treasurer	\$	1,211.13
Youth Support Staff	\$	1,956.21
Pastors Salary	\$	7,318.74
Music Director	\$	1,959.82
Organist	\$	1,494.65
Pianist Salary	\$	650.97
Secretary	\$	1,196.13
Custodian	\$	1,592.47
Staff Payroll Expense - Other	\$	78.19
Total Staff Payroll Expense	\$	17,458.31

Ministry Expense

Local Missions Expense	\$	800.00
Ministry Incidental	\$	8,388.56
SS Literature	\$	604.91
WMU	\$	123.00
Youth	\$	7,200.04
Childrens Ministry		
Kid's Club	\$	253.32
Childrens Ministry - Other	\$	144.49
Total Childrens Ministry	\$	397.81
Ministry Expense - Other	\$	1,099.21
Total Ministry Expense	\$	18,613.53

Denominational Expense

Annie Armstrong Easter Offering	\$	884.00
Total Denominational Expense	\$	884.00

Operating Expenses

Van Loan	\$	2,038.11
Van Maintenance	\$	231.07
Coper Lease	\$	305.58
Check Re-order	\$	216.51
Payroll Services	\$	159.06

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	Utilities		
	Gas	\$	125.19
	Fellowship Hall	\$	189.62
	Fire Alarm System	\$	135.00
	Church	\$	4,969.30
	Parsonage	\$	494.54
	Scout Hut	\$	408.39
	Total Utilities	\$	6,322.04
	Church Supplies	\$	444.40
	Office Supplies	\$	155.54
	Mowing	\$	2,400.00
	Building and Maintenance	\$	1,730.24
	Insurance Expense	\$	3,341.75
	Total Operating Expenses	\$	17,344.30
	Total Expense	\$	54,300.14
Net Income		\$	(617.65)

BUILDING FUND

Income			
	Building Fund	\$	5,340.00
	Interest Income	\$	25.44
		<u>\$</u>	<u>5,365.44</u>
Expenses			
	None	\$	-
		<u>\$</u>	<u>-</u>
Total Income		\$	5,365.44

AFTERSCHOOL PROGRAM

Income			
	After School Program	\$	21,293.00
		<u>\$</u>	<u>21,293.00</u>
Expenses			
	After School Program	\$	467.19
	After School Program Payroll	\$	12,074.74
	After School Program Expenses - Other	\$	978.70
		<u>\$</u>	<u>13,520.63</u>
Total Income		\$	7,772.37

**QUARTERLY CHURCH CONFERENCE
MAY 2, 2021**

The church body was called into conference by Moderator Luke Shepherd.

Business was as follows:

2 items of business as follows

- 1. Recommendation from the Nominating Committee recommending the following people serve for the church year 2021-2022 as printed in bulletin. This comes from a committee and requires no second. No questions and/or concerns, motion made to approve; 2nd and vote carried.**
 - 2. Recommendation from Pastor Search Committee, Deacons, Finance and Personnel Committees recommend to the church that we call Dr. John Huckaby to be our full time minister. Salary package will be 54,000.00. Comes from a committee and requires no second . Vote was done by paper ballot. Pam P. and Sherri M. counted ballots as Ronald H. and Nolan S. observed. Vote was made to accept Dr. Huckaby as our new pastor of CBC. No questions and /or concerns , motion made to approve , 2nd and vote carried.**
- No other business at this time, motion made to adjourn and 2nd.
Respectfully submitted, Pam Phipps, Church Clerk**

Sunday School Report

13 weeks in Quarter

March, April, May

Total Attendance 606

Average per Sunday 47

Low Attendance Sunday/April 25th 36

High Attendance Sunday/May 2 58

Respectfully submitted

Kay Beck

Sunday School Director