

QUARTERLY CHURCH CONFERENCE (September 27,2020)

The church was called into conference by Chairperson of the Diaconate Karen Allen in absence of Moderator Luke Shepherd.

2 Items of business as printed in the bulletin...

- 1. CBC Financial Report from June through August 2020. Motion made to approve, 2nd, no corrections and/or questions and vote carried to approve.**
- 2. Summery of church conference from August 16, special called conference from Sept 13, and election of board of directors from Sept 13. Motion made to approve, 2nd, no corrections and/or questions and vote carried to approve.**

Motion made to adjourn,2nd.

Respectfully submitted,

Pam Phipps, Church Clerk

SPECIAL CALLED BUSINESS MEETING (October 18,2020)

The church was called into conference by Karen Allen, Chairperson of the Deacons, in absence of Moderator Luke Shepherd.

Bylaws and Articles of Incorporation of the Churchland Baptist Church dated May 7,1995. Amendment to the bylaws as printed in the bulletin. Amendment to Article VII. These changes will better define the Pastor's Job description and expectations of that job. These changes are recommended by the Diaconate. Comes from a committee and requires no second.

In Article VII the changes are made to Paragraph 2, Paragraph 4, Paragraph 5, and Paragraph 6.

Motion made to approve. 2nd with no corrections and/or questions and vote carried to approve.

Motion made to adjourn, 2nd.

Respectfully submitted,

Pam Phipps , Church Clerk

Churchland Baptist Church
Profit & Loss
September through November 2020

Sep - Nov 20

Ordinary Income/Expense

Income

Undesignated Offerings	\$ 42,552.70
Other Designated Offerings	\$ 14,258.30
Local Missions	\$ 1,275.00
Total Income	\$ 58,086.00

Staff Payroll Expense

Treasurer	\$ 1,286.13
Youth Support Staff	\$ 2,087.47
Pastors Salary	\$ 8,813.88
Music Director	\$ 1,959.83
Organist	\$ 1,490.89
Pianist Salary	\$ 647.23
Secretary	\$ 1,196.13
Custodian	\$ 1,742.48
Staff Payroll Expense - Other	\$ 75.08
Total Staff Payroll Expense	\$ 19,299.12

Ministry Expense

Subscription Renewals	\$ 380.39
BYW	\$ 2,604.00
Brotherhood	\$ 131.63
Local Missions Expense	\$ 294.77
Ministry Incidental	\$ 263.53
SS Literature	\$ 604.91
WMU	\$ 165.50
Childrens Ministry	
Loose Change - Children	\$ 44.00
Kid's Club	\$ 116.63
Childrens Ministry - Other	\$ 290.00
Total Childrens Ministry	\$ 450.63
Music	
License #1408399	\$ 235.00
Total Music	\$ 235.00
Total Ministry Expense	\$ 5,130.36

Operating Expenses

Van Loan	\$ 2,038.11
Coper Lease	\$ 229.25
Church Supplies	\$ 710.60

Churchland Baptist Church
Profit & Loss
 September through November 2020

	Sep - Nov 20
Payroll Services	\$ 164.61
Custodian	\$ 335.10
Utilities	
Gas	\$ 520.66
Fire Alarm System	\$ 135.00
Church	\$ 4,592.89
Parsonage	\$ 216.16
Scout Hut	\$ 282.66
Total Utilities	\$ 5,747.37
Office Supplies	\$ 117.40
Landscaping Expenses	\$ 54.00
Mowing	\$ 2,400.00
Building and Maintenance	\$ 654.63
Insurance Expense	\$ 3,024.18
Total Operating Expenses	\$ 15,475.25
Total Expense	\$ 39,904.73
Net Income	\$ 18,181.27

BUILDING FUND

Income	
Building Fund	\$ 6,380.00
Interest Income	\$ 52.85
Total Income	\$ 6,432.85
 Expenses	
Loan Payment	\$ 3,285.64
Total Expenses	\$ 3,285.64
Net Income	\$ 3,147.21

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AFTERSCHOOL PROGRAM

Income

After School Program	\$ 26,365.00
Total Income	<u>\$ 26,365.00</u>

Expenses

After School Program Expenses	
After School Program	\$ 595.81
After School Program Payroll	\$ 15,715.26
After School Program Expenses - Other	<u>\$ 554.00</u>
Total After School Program Expenses	\$ 16,865.07
Net Income	<u>\$ 9,499.93</u>